

# **Briefing Note for:**

## **Scrutiny Committee - 20 September 2012**

### **CORPORATE PLAN 2009-2012: FINAL REVIEW OF PERFORMANCE**

1. The council's corporate plan is a key document which sets out our strategic objectives and corporate priorities together with the measures and targets that we will use to track our progress and performance.
2. We carry out a review of the corporate plan annually to track progress, identify corrective measures when performance is below target, and make any changes to the corporate priorities and measures that are needed to ensure that the plan remains relevant and up to date.
3. During the final year of the plan we carry out a fundamental review of the council's strategic objectives and corporate priorities and develop a new corporate plan for the next four year period. In February 2012 the council agreed a new corporate plan for 2012-2016 to replace the corporate plan for 2009-2012. The purpose of this report is to set out the final review of the council's performance in delivering the key actions and targets contained within the former plan during the period 2009-2012'
4. Performance data is contained within Appendix One to this report. The table sets out the priorities and targets under each strategic objective together with a final statement of performance. Appendix Two sets out those measures in the plans which are no longer measured so we are unable to report final performance on them.
5. Cabinet members are asked to agree the final review and statement of performance for publication, after Scrutiny has had an opportunity to comment.
6. This item will be considered at the Scrutiny Committee on 20 September 2012, Scrutiny Committee is asked to pass back any comments to the portfolio holder that are relevant.